

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.1c.(7)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-34, AMENDING RESOLUTION TA-03-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-34, amending the application for Traffic Congestion Relief Program (TCRP) Project #74.6 described below.

ISSUE:

The San Diego Association of Governments (SANDAG) and the City of Encinitas request approval of the following TCRP project application amendment.

Project #74.6 – Pacific Surfliner; Leucadia Boulevard Grade Separation. Amend application to:

- Update the project schedule.

BACKGROUND:

This project is to develop a Project Study Report (PSR) for a proposed grade separation. The grade separation will improve roadway circulation and facilitate construction of an additional passing track.

The project schedule is being revised to reflect the PSR completion date of April 2006. It had been scheduled for completion in September 2004, but was delayed due to additional time needed for San Diego's North County Transit District review and further refinement of a low cost alternative, as requested by the City of Encinitas. Additional delays occurred due to staffing changes with the contractor.

A concurrent allocation for \$200,000 to liquidate an existing Letter of No Prejudice is requested under Reference No. 2.6e(3).

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #74.6 as follows:

Revises:

County	District	BREF	TCRP										
San Diego	11	74.6	\$ 200										
Completion (FY)		Phase 1	04/05 05/06					Phase 3					
		Phase 2						Phase 4					
Lead Agency:	San Diego Association of Governments												
Implementing:	City of Encinitas												
Description:	Pacific Surfliner, Leucadia Boulevard Grade Separation												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP-Committed													
Existing	200	200								200			
Change	0												
Proposed	200	200								200			
Total													
Existing	200	200								200			
Change	0	0								0			
Proposed	200	200								200			

TCRP AMENDMENT TAA-06-34

Location Map



TCRP #74.6

Description: Pacific Surfliner; Leucadia Boulevard Grade Separation.

